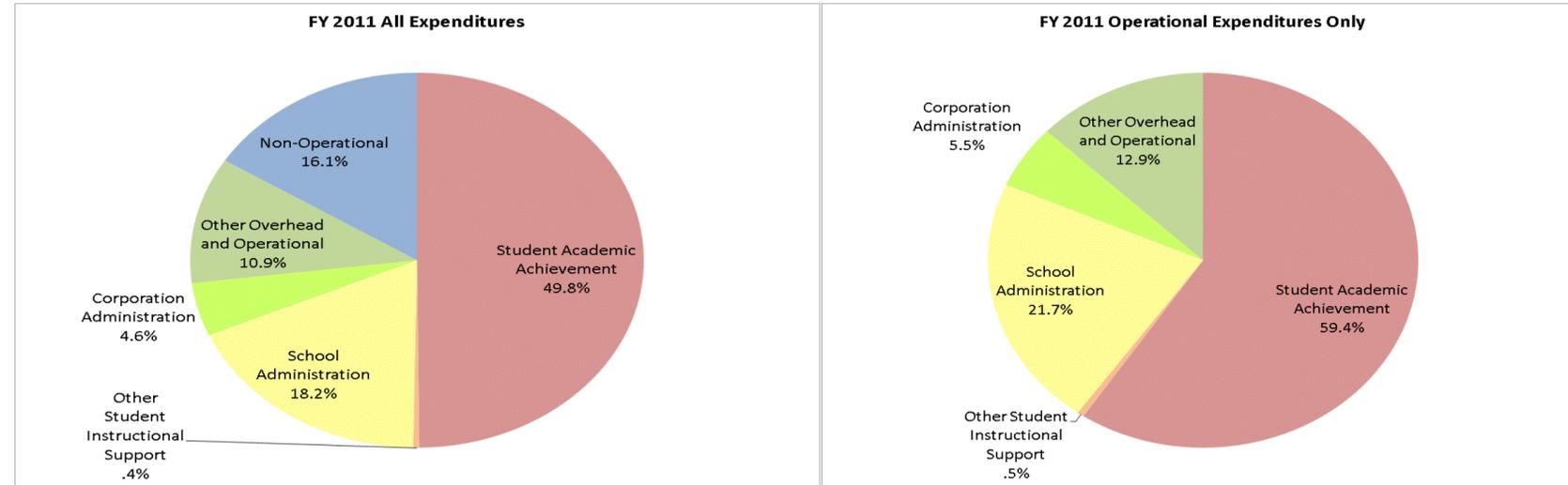


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rock Creek Community Academy (9875)**

Rock Creek Community Academy (9875)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$615	1.3%	\$1,155,859	49.8%
Student Instructional Support					\$37,242	77.1%	\$431,956	18.6%
Overhead and Operational					\$10,463	21.7%	\$358,608	15.5%
Nonoperational						.0%	\$372,808	16.1%
Grand Total					\$48,320		\$2,319,232	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			78.3%	68.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rock Creek Community Academy (9875)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	11050 Regular Programs; Full Day Kindergarten				\$62,763
	11100 Regular Programs; Elementary				\$399,655
	11200 Regular Programs; Middle/Junior High				\$273,585
	11300 Regular Programs; High School				\$311,311
	11350 Regular Programs; High School; Academic Honors Diploma				\$188
	12610 Learning Disability				\$88,929
	22120 Improvement of Instruction; Instruction and Curriculum Development				\$90
	22130 Improvement of Instruction; Instructional Staff Training				\$5,767
	22360 Instruction, Related Technology; Network Support			\$615	\$13,571
Student Academic Achievement Total				\$615	\$1,155,859
Student Instructional Support					
	21340 Health Services; Nurse Services				\$10,031
	24100 Office of The Principal			\$37,242	\$421,926
Student Instructional Support Total				\$37,242	\$431,956
Overhead and Operational					
	23110 Board of Education; Service Area Direction			\$3,675	\$352
	23150 Board of Education; Legal Services			\$3,885	\$1,479
	23210 Executive Administration; Office of The Superintendent				\$19,859
	23220 Executive Administration; Community Relations			\$400	\$4,696
	25150 Fiscal Services; Payroll Services			\$532	\$5,844
	25160 Fiscal Services; Financial Accounting				\$32,120
	25191 Other Fiscal Services; Refund of Revenue			\$1,055	\$40,340
	25195 Other Fiscal Services; Bank Account Service Charge			\$331	\$339
	25720 Personnel Services; Recruitment and Placement			\$585	\$1,572
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings				\$86,272
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$316
	26600 Operation and Maintenance of Plant Services; Security Services				\$2,284
	26700 Operation and Maintenance of Plant Services; Insurance				\$19,074
	27100 Student Transportation; Vehicle Operation				\$9,835
	27300 Student Transportation; Vehicle Servicing and Maintenance				\$16,128
	27500 Student Transportation; Insurance on Buses				\$1,775
	27700 Student Transportation; Contracted Transportation Services				\$48,423
	31200 Food Services Operations; Food Preparation and Dispensing				\$26,897
	31400 Food Services Operations; Food Purchases				\$38,681
	31900 Other Food Services				\$2,322
Overhead and Operational Total				\$10,463	\$358,608
Nonoperational					
	33990 Other Community Services; Other				\$88,362
	45100 Building Acquisition, Construction and Improvements				\$8,975
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$148,135
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment				\$127,263
	52200 Debt Services; Interest on Debt; Temporary Loans				\$73
Nonoperational Total					\$372,808